

Attachment C – Labor Rates/Price Sheet

AWARD CATEGORY 1 - PROCUREMENT ASSISTANCE SUPPORT SERVICES			
SECTION 1		SECTION 2	
HOURLY PRICING PER LABOR CATEGORY		MAXIMUM ANNUAL PERCENTAGE INCREASE REQUEST ON LABOR RATES	
Labor Categories	Fully Burdened Hourly Rate for Year 1 (Price Guarantee Period)	Maximum Annual Percentage Increase Request (not guaranteed or approved)	0.00%
Program Director (Key Personnel)	\$230.00		
Program Manager	\$215.00		
Subject Matter Expert III	\$225.00		
Subject Matter Expert II	\$210.00		
Subject Matter Expert I	\$195.00		
Acquisition Support Specialist III (Key Personnel)	\$210.00		
Acquisition Support Specialist II	\$195.00		
Acquisition Support Specialist I	\$180.00		
Analyst III	\$205.00		
Analyst II	\$190.00		
Analyst I	\$175.00		
Project Manager II	\$210.00		
Project Manager I	\$190.00		
Instructor/Trainer II	\$155.00		
Instructor/Trainer I	\$140.00		
Administrative	\$115.00		

CSG responded to the following Value Add Services in its proposal:

Value Add 3 - Change Management and Procurement Transformation Assistance

Value Add 4 - Procurement Training

Value Add 5 - Project Management

Value Add 6 - Grant Assistance and Management

The prices for these Value Add Services are covered in the hourly rates provided within the "1-PASS" cost sheet.